

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,313,001	\$6,042,083	\$5,444,613
Federal Projects	\$31,722	\$0	\$24,923
State Projects	\$4,510	\$0	\$4,510
Classroom Site Project	\$257,898	\$121,439	\$212,654
Schoolwide Project Total	\$7,607,131	\$6,163,522	\$5,686,700

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,146,427	\$0	\$3,433,072	\$27,632	\$7,607,131
Percentage of Total Revenues	54.51%	0.00%	45.13%	0.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$40,605
Equipment	\$184,338
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.050
2003 - 2004 High School	177.858
2003 - 2004 Total	177.908
2004 - 2005 Elementary	0.000
2004 - 2005 High School	815.590
2004 - 2005 Total	815.590

Fall 2004 Enrollment	374	Number of Schools	2
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Teacher Salaries	\$2,403,879
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See data definitions on pages II-1